

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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May 01, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

36 May 1, 2012

sachi A. Hamau Sachi A. Hamai EXECUTIVE OFFICER

TRANSIT PASS SUBSIDY PROGRAM FOR FISCAL YEAR 2012-13 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

## **SUBJECT**

This action is to approve funding for continuation of the Transit Pass Subsidy Program to provide subsidized monthly transit passes to eligible residents in the County of Los Angeles unincorporated areas for Fiscal Year 2012-13.

## IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that this activity is statutorily exempt from the provisions of the California Environmental Quality Act.
- 2. Approve continuation of the Transit Pass Subsidy Program to provide subsidized monthly transit passes for eligible County of Los Angeles unincorporated area residents for Fiscal Year 2012-13 at a cost not to exceed \$1,500,000.
- 3. Authorize the Director of Public Works or her designee to negotiate and execute an agreement with the Los Angeles County Metropolitan Transportation Authority to continue the Transit Pass Subsidy Program for Fiscal Year 2012-13.

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## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This action will authorize the Director of Public Works or her designee to execute an agreement with the Los Angeles County Metropolitan Transportation Authority (LACMTA) to subsidize transit passes for eligible unincorporated County of Los Angeles (County) residents for Fiscal Year 2012-13.

# <u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The Transit Pass Subsidy Program (Program) will reduce monthly transit pass costs for eligible seniors, persons with disabilities, students, and the general public, thereby improving access to multiple municipal transit systems. By administering this Program with LACMTA, the County is able to provide these services to the public in a cost-effective manner.

## FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The estimated cost of the Fiscal Year 2012-13 Program for each Supervisorial District is shown in Table 1 of the Enclosure.

The maximum obligation to LACMTA for the Fiscal Year 2012-13 Program is \$1,500,000. The necessary funds are available in each Supervisorial District's Proposition A Local Return Transit Program included in the Recommended Fiscal Year 2012-13 Transit Enterprise Fund Budget.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This Program encourages the use of public transit and provides eligible residents in County unincorporated areas the financial assistance to meet their transit needs.

Since 1985, your Board has approved agreements with LACMTA, or its predecessor agencies, for this Program. The Program provides subsidized monthly transit passes to eligible seniors, persons with disabilities, and students residing in all unincorporated County communities. The Program also provides subsidized Metro and EZ transit passes for the general public residing in the County unincorporated areas of the First, Second, Fourth, and Fifth Supervisorial Districts.

This Program permits the sale of Metro and EZ transit passes as shown in Table 2 of the Enclosure.

The Program also calls for LACMTA to review an applicant's address to certify eligibility to participate in this Program and to document which Supervisorial District the applicant resides in. Each eligible applicant receives a certification, which must be renewed annually, from LACMTA. LACMTA will issue each eligible applicant a 12-month purchase card to ensure that only one pass per person per month is purchased.

LACMTA charges a \$4.05 certification fee to process each Student Pass and Regular Monthly Pass. The certification fee to process each Senior and Disabled Pass is \$2.75.

The agreement will permit LACMTA to provide subsidized monthly transit passes for eligible County unincorporated area residents and administer the Program at a maximum cost to the County of \$1,500,000. The agreement will be approved as to form by County Counsel prior to execution by the

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Director of Public Works or her designee. The County's payment to LACMTA will be based on the actual cost incurred by LACMTA.

## **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code. This exemption provides for the establishment, modification, restructuring, or approval of rates, tolls, fares, and other charges by public agencies.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action will provide reduced monthly transit pass rates, encourage transit use, and provide improved access to multiple municipal transit systems.

## CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

GAIL FARBER

Director

GF:JTW:nc

**Enclosures** 

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office

Hail Farher

## **ENCLOSURE**

TABLE 1

		LACMTA	Totals
District	Subsidy/Certifications	Administration	Fiscal Year 2012-13
1	\$1,151,000	\$182,000	\$1,333,000
2	\$68,000	\$11,000	\$79,000
3	\$3,000	\$1,000	\$4,000
4	\$37,000	\$6,000	\$43,000
5	\$36,000	\$5,000	\$41,000
Total	\$1,295,000	\$205,000	\$1,500,000

TABLE 2

Pass Category	Regular Cost	County Subsidy	Cost to Eligible County Residents
Metro Senior/Disabled	\$14	\$6	\$8
Metro Student (K-12)	\$24	\$8	\$16
Metro College/Vocational	\$36	\$11	\$25
Metro 30-Day*	\$75	\$14	\$61
EZ Transit Senior/Disabled	\$35	\$14	\$21
EZ Transit*	\$84	\$14	\$70

<sup>\*</sup>County subsidies for the Metro 30-Day and EZ Transit passes are only available to eligible residents in Supervisorial Districts 1,2,4, and 5.

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